

PRESS RELEASE

Amersfoort, 8 November 2019

A CLEAR INCREASE IN REVENUE WITH A LOWER NET PROFIT

Hydratec's consolidated revenue during the first three quarters of 2019 was over 10% higher than during the same period in 2018. More than 60% of this revenue increase was organic. A combination of a lower gross margin and higher fixed operating costs led to operating profit being lower than for the first three quarters of 2018.

All of the clear increase in revenue achieved by **Agri & Food Systems** was organic. Despite the higher revenue with an unchanged margin, operating profit remained the same. Agri & Food Systems' order intake decreased during the third quarter.

Plastic Components' revenue was also clearly higher than for the same period in 2018. Around one-third of this growth was organic. An unfavourable division of the revenue resulted in a lower gross margin and higher fixed costs. As a consequence, operating profit was lower than in 2018.

Bart Aangenendt (CEO) about the past year:

"It would appear that the reticence of the automotive market has spread to other industry sectors. This situation is deemed to be of a temporary nature, but does mean we cannot as yet make a concrete statement regarding the whole of 2019."

Bart Aangenendt

CEO

PROFILE AND ORGANISATION

BUSINESS BACKGROUND

Hydratec Industries NV is a globally-active technology company specialised in industrial systems and components, with a focus on the Food, Mobility and Health markets.

 **1997**

Stock exchange listed since 1997

 **1,500**

Around 1,500 employees (FTEs)

3 MARKETS



Food



Mobility



Health

2 CORE ACTIVITIES

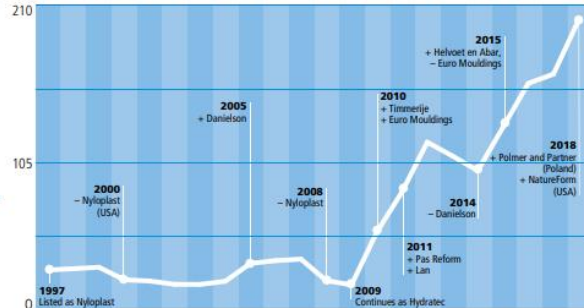
Agri & Food Systems

Plastic Components

4 COMPANIES



MILESTONES IN NET REVENUE (X 1 MLN.)



A PRESENCE IN 12 COUNTRIES

12
COUNTRIES
Manufacturing and service centres



Hydratec Industries is listed on Euronext Amsterdam NV
(ISIN NL0009391242, ticker: HYDRA.)

INFORMATION

Bart Aangenendt
CEO Hydratec Industries NV
Tel: +31 (0)33 469 73 25
Email: info@hydratec.nl
Web: www.hydratec.nl